



WBS	Name	Start	Finish	Work	Cost	Assigned to
1	<b>Project Planning Phase</b>	<b>Oct 3</b>	<b>Oct 25</b>	<b>38d</b>	<b>17,932</b>	
1.1	<b>Define the Problem</b>	<b>Oct 3</b>	<b>Oct 6</b>	<b>8d</b>	<b>1,624</b>	
1.1.1	Meet with users	Oct 3	Oct 4	2d	960	A, B
1.1.2	Determine scope	Oct 5	Oct 5	2d	664	C, D
1.1.3	Write statement of business benefits	Oct 6	Oct 6	1d	0	
1.1.4	Write statement of need	Oct 6	Oct 6	1d	0	
1.1.5	Define statement of system capabilities	Oct 6	Oct 6	1d	0	
1.1.6	Develop context diagram	Oct 6	Oct 6	1d	0	
1.2	<b>Produce the project schedule</b>	<b>Oct 7</b>	<b>Oct 12</b>	<b>7d</b>	<b>3,140</b>	
1.2.1	Develop work breakdown schedule	Oct 7	Oct 10	3d	1,092	D, G
1.2.2	Estimate resources, durations, and predecessors	Oct 10	Oct 11	2d	304	B, G
1.2.3	Develop PERT chart and Gantt chart	Oct 11	Oct 12	2d	1,744	G, H
1.3	<b>Confirm project feasibility</b>	<b>Oct 12</b>	<b>Oct 17</b>	<b>9d</b>	<b>5,488</b>	
1.3.1	Identify intangible costs and benefits	Oct 12	Oct 12	1d	264	F, G
1.3.2	Estimate tnable costs	Oct 12	Oct 12	1d	384	B, I
1.3.3	Estimate tangible benefits and do cost/benefit	Oct 13	Oct 13	2d	1,744	G, H
1.3.4	Evaluate organizational and do cultural feasibility	Oct 14	Oct 14	1d	1,600	H
1.3.5	Evaluate technical feasibility	Oct 14	Oct 17	2d	320	B
1.3.6	Evaluate schedule feasibility	Oct 14	Oct 14	1d	592	A, F
1.3.7	Evaluate resource availability	Oct 14	Oct 14	1d	584	D
1.4	<b>Staff the project</b>	<b>Oct 18</b>	<b>Oct 25</b>	<b>8d</b>	<b>5,872</b>	
1.4.1	Develop a project resource plan	Oct 18	Oct 18	1d	880	B, H
1.4.2	Identify and request tech staff	Oct 18	Oct 19	1d	608	I
1.4.3	Meet with users, identify staff	Oct 18	Oct 20	2d	1,600	A
1.4.4	Organize project team	Oct 20	Oct 21	1d	144	G
1.4.5	Conduct team-building exercises	Oct 24	Oct 25	3d	2,640	E, H
1.5	<b>Launch the project</b>	<b>Oct 17</b>	<b>Oct 24</b>	<b>6d</b>	<b>1,808</b>	
1.5.1	Prepare presentation materials	Oct 17	Oct 17	1d	144	G
1.5.2	Make executive presentation	Oct 18	Oct 18	1d	384	F
1.5.3	Set up project facilities and support resources	Oct 19	Oct 20	3d	696	C, F
1.5.4	Conduct official kickoff meeting	Oct 21	Oct 24	1d	584	D

Name	Short name	Type	Group	Email	Cost
A		Work			100
B		Work			20
C		Work			10
D		Work			73
E		Work			20
F		Work			48
G		Work			18
H		Work			200
I		Work			76