Name	Work		Week 40, 2011		Week 41, 2011		Week 42, 2011		Week 43, 2011	Week.
		2		7 8 9		15 16	17 18 19 20 21	22 23	24 25 26 27 2	
Project Planning Phase	38d		P							
Define the Problem	8d									
Meet with users	2d		[50], B	[50]						
Determine scope	2d		႞ၣႍႝၛၣ							
Write statement of business benefits	1d	1	Į į							
Write statement of need	1d		þ							
Define statement of system capabilities	1d		þ							
Develop context diagram	1d		t-	ר ר						
Produce the project schedule	7d			ţ						
Develop work breakdown schedule	3d				D, G					
Estimate resources, durations, and predecessors	2d				Б , G					
Develop PERT chart and Gantt chart	2d				🗖 G, Н					
Confirm project feasibility	9d				ţ					
Identify intangible costs and benefits	1d	1			🛛 F, G					
Estimate tnagible costs	1d				⊡-вді					
Estimate tangible benefits and do cost/benefit	2d				 ⊡-Gµ	н				
Evaluate organizational and do cultural feasibility	1d									
Evaluate technical feasibility	2d	1			P.		в			
Evaluate schedule feasibility	1d				The second se	A, F				
Evaluate resource availability	1d				+	D				
Staff the project	8d									
Develop a project resource plan	1d						[] в, н			
Identify and request tech staff	1d									
Meet with users, identify staff	2d	-								
	1d									
Organize project team Conduct team-building exercises	3d								Е, Н	
	6d									
Launch the project	-									
Prepare presentation materials	1d	-								
Make executive presentation	1d									
Set up project facilities and support resources	3d						C, f			
Conduct official kickoff meeting	1d								D	
<u>L</u>	I	1								

wbs	Name	Start	Finish	Work	Cost	Assigned to
1	Project Planning Phase	Oct 3	Oct 25	38d	17,932	
1.1	Define the Problem	Oct 3	Oct 6	8d	1,624	
1.1.1	Meet with users	Oct 3	Oct 4	2d	960	А, В
1.1.2	Determine scope	Oct 5	Oct 5	2d	664	C, D
1.1.3	Write statement of business benefits	Oct 6	Oct 6	1d	0	
1.1.4	Write statement of need	Oct 6	Oct 6	1d	0	
1.1.5	Define statement of system capabilities	Oct 6	Oct 6	1d	0	
1.1.6	Develop context diagram	Oct 6	Oct 6	1d	0	
1.2	Produce the project schedule	Oct 7	Oct 12	7d	3,140	
1.2.1	Develop work breakdown schedule	Oct 7	Oct 10	3d	1,092	D, G
1.2.2	Estimate resources, durations, and predecessors	Oct 10	Oct 11	2d	304	B, G
1.2.3	Develop PERT chart and Gantt chart	Oct 11	Oct 12	2d	1,744	G, H
1.3	Confirm project feasibility	Oct 12	Oct 17	9d	5,488	
1.3.1	Identify intangible costs and benefits	Oct 12	Oct 12	1d	264	F, G
1.3.2	Estimate tnagible costs	Oct 12	Oct 12	1d	384	B, I
1.3.3	Estimate tangible benefits and do cost/benefit	Oct 13	Oct 13	2d	1,744	G, H
1.3.4	Evaluate organizational and do cultural feasibility	Oct 14	Oct 14	1d	1,600	н
1.3.5	Evaluate technical feasibility	Oct 14	Oct 17	2d	320	В
1.3.6	Evaluate schedule feasibility	Oct 14	Oct 14	1d	592	A, F
1.3.7	Evaluate resource availability	Oct 14	Oct 14	1d	584	D
1.4	Staff the project	Oct 18	Oct 25	8d	5,872	
1.4.1	Develop a project resource plan	Oct 18	Oct 18	1d	880	В, Н
1.4.2	Identify and request tech staff	Oct 18	Oct 19	1d	608	I
1.4.3	Meet with users, identify staff	Oct 18	Oct 20	2d	1,600	А
1.4.4	Organize project team	Oct 20	Oct 21	1d	144	G
1.4.5	Conduct team-building exercises	Oct 24	Oct 25	3d	2,640	Е, Н
1.5	Launch the project	Oct 17	Oct 24	6d	1,808	
1.5.1	Prepare presentation materials	Oct 17	Oct 17	1d	144	G
1.5.2	Make executive presentation	Oct 18	Oct 18	1d	384	F
1.5.3	Set up project facilities and support resources	Oct 19	Oct 20	3d	696	C, F
1.5.4	Conduct official kickoff meeting	Oct 21	Oct 24	1d	584	D

Name	Short name	Туре	Group	Email	Cost
А		Work			100
В		Work			20
С		Work			10
D		Work			73
E		Work			20
F		Work			48
G		Work			18
н		Work			200
1		Work			76